Select your LA:

Use drop-down menu (click to the right of the cell below)

Rapid Rehousing Transition Plan - supporting data and analysis

Aberdeen City

Follow links below to input data

- 1a Homelessness position
- 1b Rehousing
- 2. Temporary Accommodation baseline
- 3a. Temporary accommodation 5-year projection
- 3b. TA analysis sheet
- 4. Support needs
- 5. Strategic Plan

6. Resources

Blue cells - calculations - please do not populate

Once Sections 1 to 6 are completed, the dashboard summary below will be re-populated with your data

| Summary | Total capacity of the TA - no. of households | ~ | Net flows in and out during the year - number of households |
|----------------------------|---|-----|---|
| Baseline - all TA | 630 | 455 | 1952 |
| 5-year projection - all TA | 0 | 0 | 0 |

Sheet 3b shows more detailed analysis

| Do housing vasults deep hoove | |
|---|--------|
| Re-housing results dash-board | ג |
| New homeless demand (i.e. new assessments where | |
| duty to house - unintentionally homeless) | 1285 |
| | |
| All lets as a proportion of new homeless demand | 78% |
| Total TA cases 31st March | 426 |
| Total current Housing First provision | 3 |
| Gap analysis between demand and | supply |
| Demand | 1253 |
| Supply | 1000 |
| Gap between demand and supply | 253 |

| Rapid Rehousing Plan projections | | | | | | | | | |
|------------------------------------|---|--------|-----|--|--|--|--|--|--|
| Housing | Estimated % of current homeless cases | Demand | | | | | | | |
| Mainstream housing | None/low (housing management based) | 55% | 689 | | | | | | |
| Mainstream housing | Medium (individual housing support/wrap around multi-service) | 23% | 288 | | | | | | |
| Mainstream housing - Housing First | High level wrap around support | 16% | 200 | | | | | | |
| Supported accommodation | Residential support | 6% | 75 | | | | | | |

| | | | | - |
|--|-----------------------------|----------------------------------|--|---|
| Aberdeen City | Green cells - input numbers | Yellow cells - input text | | |
| | | | 1 | |
| Return to contents | | | | |
| | | | | |
| Section 1a - Homelessness position | | | | |
| | Most recent financial year | Notes for additional comments | Explantory notes | Source of data |
| Total homeless applications | 1708 | | Explained y notes | Hill Annual Homelessness Statistics Table 1 |
| Total Homeless applications | 1700 | | † | TIEL Allinda Hollielessiless Sedistics Table 1 |
| | | Includes Threatened With | | |
| Total new assessments in the financial year where the LA has a duty to find settled accommodation | 1285 | Homeless Unintentional | + | HL1 Annual Homelessness Statistics Table 11c (Homeless unintentional) |
| | | | | |
| | | HL-1 Live Cases is incorrect due | | |
| | | to pre 2007 cases - SG Stats are | | |
| | | aware. There is also a slight | | |
| | | over reporting in the 587 due | | |
| Open homeless cases where there is a duty to house as at 31st March | | to backdating of case closures | | Local authority records. All applicants where the LA has an outstanding duty to house, including those in temporary accommodation, and those not using temporary ac |
| Average length of case for cases closed during the financial year in number of days | 168 | | _ | Local authority records. |
| Total households sleeping rough at least once last 3 months | 80 | | | HL1 Annual Homelessness Statistics Table 2b |
| | | Data based on calculation | | |
| Prevalence of severe and multiple disadvantage, including those that the LA estimates may fall outside the | | issued by Susan Carsley for | | LA and partners to decide on and provide source. Examples could be HWU 'Hard Edges Scotland' analysis or use other LA data to indicate number of homeless househo |
| statutory figures | | 2017/18 | _ | needs |
| Total number of cases in TA at 31 March | 426 | | _ | HL2 - Annual Homelessness Stattistics Table 17 |
| Total current Housing First provision | 3 | | | Local authority records. |
| Average length of stay in TA - (Categories from indicator 25 in the ARC data) | | Notes for additional comments | | Source of data |
| Ordinary local authority dwelling | 136.6 | | For 'other' please provide details in the additional | ARC return data |
| RSL dwelling | | | comments | ARC return data |
| Local authority-owned hostel | 59.1 | | 1 | ARC return data |
| RSL-owned hostel | | | 1 | ARC return data |
| Other hostel | | | 1 | ARC return data |
| Bed and breakfast | 61.2 | | 1 | ARC return data |
| Womens refuge | | | 1 | ARC return data |
| Private sector lease | 154 | | 1 | ARC return data |
| Other | | | | ARC return data |

| Aberdeen City | Green cells - input numbers Yellow cells - input text | Blue cells - calculations | |
|---|---|---|---|
| Return to contents | | | |
| Neturn to contents | | | |
| Continue 4h - Dobertsian | | | |
| Section 1b - Rehousing | | | |
| | Most recent financial year Notes for additional comment | | Source of data |
| Total lets to statutory homeless in the social rented sector | 970 | Input your data in the green cells - the blue cells will | HL1 Annual Homelessness Statistics Table 32 |
| Total lets to statutory homeless in the private rented sector | 30 | calculate results | HL1 Annual Homelessness Statistics Table 32 |
| | | | |
| Proportion of all social lets that are let to statutory homeless households by Local Authority (excluding | | | ARC data - C8.5 The number of lets to homeless applicants as a % of ARC Indicator C7 All lets minus transfers or mutual exchanges (C.8.1 Lets to existing tenants, C.8.3 I |
| transfers) | 56% | | figures and HL1 Table 32 so the LA should explain data source if are using an alternative |
| | | | |
| Proportion of all social lets that are let to statutory homeless households by Local Authority (including | | | |
| transfers) | 43% | | ARC data - C8.5 The number of lets to homeless applicants as a % of ARC Indicator C7 All lets. Please note - there may be differences between the ARC figures and HL1 |
| | | | ARC data - C8.5.1 (Applicants assessed as statutorily homeless by local authority - section 5 referrals) + |
| | | | C8.5.2 (Applicants assessed as statutorily homeless by local authority - nominations from the local authority) + |
| | | | C8.5.3 (Applicants assessed as statutorily homeless by local authority - other) as a % of C7 All lets minus transfers or mutual exchanges (C.8.1 Lets to existing tenants, C. |
| | | | Please note - there may be differences between these figures and HL1 Table 25 so the LA should explain data source if are using an alternative |
| Proportion of all social lets that are let to statutory homeless households by RSLs (excluding transfers) | Need to Get From RSL | | |
| , | | | |
| | | | |
| Proportion of all social lets that are let to statutory homeless households by RSLs (including transfers) | | | As above from ARC but including transfers in the total let figure |
| New homeless demand (i.e. new assessments where duty to house - unintentionally homeless) | 1285 | | |
| All lets as a proportion of new homeless demand | 78% | | |
| Gap analysis - Backlog demand + projected new demand compared to rehousing history | | Demand comprises current backlog divided by 5 to | |
| | Includes threatened | represent the 5 year Rapid Rehousing Plan period plus nev | |
| Current back-log (current caseload where there is a duty to house) as at 31st March | 600 unintentional | annual demand. This is compared to current supply of lets | Local authority records. All applicants where the LA has an outstanding duty to house, including those in temporary accommodation, and those not using temporary ac |
| | (From 2016/17) the figure is | to statutory homeless households to provide a total gap | |
| | based on an average over the | (or surplus) between demand and supply and represents | |
| | previous 2 years which is more | an indication of the level of annual increase required to | |
| | representative than if it were | meet annual homeless demand over 5 years. | |
| | calculated over the previous 3 | | |
| | Includes theatened | | |
| Projected new demand - based on average annual caseload (unintentionally homeless) in previous 3 years | 1231 unintentional | | HL1 Annual Homelessness Statistics - Table 11c (homeless unintentional - average over 3 years) |
| Not known outcomes plus lost contacts in most recent financial year | 95 | | HL1 Annual Homelessness Statistics - Table 32 |
| Refusals of permanent accommodation offers made to homeless households in most recent financial year | 3 | | Local authority records. Permanent offers to all applicants where the LA has an outstanding duty to house, including those in temporary accommodation, and those no |
| Demand | 1253 | | |
| Supply | 1000 | | |
| Gap between demand and supply | 253 | | |
| | | | |
| Average length of stay in TA - (Categories from indicator 25 in the ARC data) | Most recent financial year Notes for additional comment | Explantory notes | Source of data |
| Ordinary local authority dwelling | 136.6 | | ARC return data |
| RSL dwelling | 0 | _ | ARC return data |
| Local authority-owned hostel | 59.1 | _ | ARC return data |
| RSL-owned hostel | 0 | | ARC return data |
| Other hostel | 0 | _ | ARC return data |
| Bed and breakfast | 61.2 | _ | ARC return data |
| Womens refuge | 0 | | ARC return data |
| Private sector lease | 154 | _ | ARC return data |
| Other | 0 | | ARC return data |

Aberdeen City and the cells-calculations menu

Section 2 - Temporary accommodation baseline

| section 2 - Femporary accomi | NO SELECTION COMM | | | | | | | | | | | | | | | | | | | | |
|---|-------------------|----------------------|-------------|---|---------------------------------|-----------------------------|---|--|--|----------------------------------|--|--|----------------------|----------------------|--------------------------------|--|--|---|--------------------------|-------------------|--------------|
| Second all units of 55, taking care not to | double | | _ | | | tive cells - automatically | 1 | | | | | | | | | | | | | | |
| count | | | | | | crisisted | | | | | | | | | | | | i | | | |
| Section 2 - Record of all 15 - Lkt of each | | | | | | | | | | | | | | Average weekly | | | | | | | |
| building used at \$1 March 2007/previous | | | | extered accommodation between | | | | Detailed type of provision - | | Type of households occupying 5.5 | | | | tharge including all | | | | | | | |
| year CIX groups of the same types of dis 177/E.E.B provision | ersed Dutatio | capacity of the TA - | | is 1st April 2007 and 10st March 2016/most recent financial year | | | Overanching type of provision (dick cells | ownenskip (MLX) (disk cells below for drop-down menul | Facilities (click cells below for drop-down menu) | click cells below for drop-down | | Type of residential support - (click sells below for drop- | day in the last year | | Notes for additional comments | Toritother autor | Source of data | | Total occupation in days | Tatal annual cost | |
| OT) EAR provides | - | PARTIES | COLUMN SEAS | dead, most recent interval year | Parti, most recent timenum year | econtains company in our pr | at before the army words menu.) | | Wined After Spinger describe in nated | menu) | Liny - 26 hour law level concerned accommodation based support | tout medical support | ieskri | COOR CO. | North for againstal committee. | This cheet is individual building driver e.g. X building used for Xamourt of | coor authority data, must also ta MLT | | recar ecoquinos in eags | 2020) 6 | 1.095.000.00 |
| A ROUR | | 57 | - " | 200 | | 443 | energoup | 1.1 Mobile - House address by sharing | water, uses preservature in rules; | anger . | saw - as near one mon concerning accommission come copport | No. (Pasitival Spyral) | ** | 1905.03 | | Proposary accommodation. This is impractical for TTF to alread do the following | and device by and, mod dept to re-s | | | 2000 1 | 1,000,000.00 |
| | | | | | | | | | | | | tod residential support | | 470.00 | | TIT - categorise TIT by types, where they all have the came levels of support. | | | | | |
| Bon Accord Hordel | | | - 1 | 21 | 20 | 28 | Energeocy | | self-contained rooms with chared littless and latthrooms self-contained, no chared facilities | Rigge | tone/low - no support or law housing management based from low - no support or law housing management based | Not realestal support Not realestal support | 74 | £75.00 | | type of facilities etc. and provide a total for each type of category - examples are | | | | 2012 4 | 22,200.00 |
| TTF BedGG | _ | 114 | 61 | 180 | 151 | 229 | 111 | | | Mari | | | 148 | £182.50 | | | | | | 3840 4 | |
| TTF 1 Red | | 9.7 | 79 | 278 | 177 | 212 | THF. | 5.5 LA codinary dwelling | self-continued, no shared facilities | Mari | Many flow - no support or law housing management based | Not readental support | 157 | 4367.10 | | Make - categorise Makes by type, where levels of support/facilities are the same. | | | | 38966 4 | 1,509,609.20 |
| TTF 2 Bed | | 147 | 121 | 282 | 275 | 603 | THF. | 5.5 LA cedinary dwelling | self-continued, no stored facilities | Mad | tone/low - no support or law housing management based | Not readental support | 188 | 4285.22 | | largie buildings with multiple bedgraces/flats - categorise by best fit across all | | | | 85614 4 | 2,214,252.71 |
| TTFERed | | 22 | - 13 | 40 | 43 | 59 | ter | 1.3 LA ordinary dwelling | self-contained, no shared facilities | Mad | Mane/flow - no support or law housing management based | tox readental support | | 1285.93 | | the correctors. Examples are provided - but overwrite these with your actual | | | | 8673 4 | 854,267.27 |
| HER. | | 30 | 20 | 158 | 181 | 178 | Emergency | | self-continued rooms with shared kitches and tarthrooms | Rigge | | Not recidental support | 41 | £234.50 | | dack details | social authority data, must align to HE.E. | | | 7656 | 256,629.00 |
| PSLBedut | | | - | - 4 | - 1 | 7 | THF. | | self-continued, no chared facilities | Mad | | Not readental support | | | | | | | | 2380 | 61,683.50 |
| PSL 1 Bed | | 36 | 34 | 186 | 277 | 243 | ter | 1.3 Private sector lease | self-contained, no stored facilities | Mad | Mane/flow - no support or law housing management based | tox readental support | 132 | £367.16 | | | | | | 31680 | 716,108.00 |
| PSL 2 Red | | 13 | 12 | 47 | 76 | 51 | 199 | S.E Private sector lease | self-continued, no chared facilities | Mad | tone/low - no support or law housing management based | Not readertial support | 134 | 1222.24 | | | | | | 12276 | 389,745.46 |
| PSL I Red | | 10 | 1 | | , | | 199 | | self-contained, no stored facilities | Mari | | tox readental support | 107 | 136194 | | | | 1 | | 896 | 29,952.66 |
| PSL 6 Red | | 2 | | 0 | a a | 0 | ter | 1.3 Private sector lease | self-contained, no shared facilities | Mad | Maneylow - no support or law housing management based | tox readerital support | - 0 | \$295.97 | | | | | | 0 | 0.00 |
| | | | | | | | | | | | | | | | | | social authority data, must also ta MCE | | | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | |

| Part |

| Aberdeen City | | | | | | | | |
|--|-------------|--|--|--|--|--|--|--|
| Return to contents | | | | | | | | |
| Section 3 - Temporary accommodation analysis | | | | | | | | |
| Section 3 - Temporary accommodat | on analysis | | | | | | | |
| Section 3 - Temporary accommodat Calculated from data input in Sections 2 and 3 | on analysis | | | | | | | |

Blue cells - calculations

| | | Total capacity of the TA - no. of households | | No. of households livin March 2017 (previous | | most recent financial year - number of households | | Total days in the accommodation (total days by all occupants in the year) | | Total cost of accommodation (total charged to all occupants in the year) | |
|-------------------------------|-----------|--|-----------|---|-----------|---|-----------|---|-----------|--|-----------|
| | | Baseline | Five year | Baseline | Five year | Baseline | Five year | Baseline | Five year | Baseline | Five year |
| Overarching type of provision | Emergency | 92 | 0 | 75 | 0 | 655 | 0 | 29931 | 0 | £ 1,745,059 | £ - |
| - | Interim | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | £ - | £ - |
| | TFF | 538 | 0 | 380 | 0 | 1297 | 0 | 189417 | 0 | £ 6,317,790 | £ - |
| | Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | £ - | £ - |

| | | Total capacit | y of the TA - no. of | No. of households livin | g in the TA at 31 | Estimated occupar | ncy during Year 5 - | Total days in the | accommodation (total | Total cost of acco | mmodation (total |
|------------------|---|---------------|----------------------|-------------------------|-------------------|----------------------|---------------------|------------------------------------|----------------------|---------------------------------------|------------------|
| | | hou | useholds | March Year 4 | | number of households | | days by all occupants in the year) | | charged to all occupants in the year) | |
| | | Baseline | Five year | Baseline | Five year | Baseline | Five year | Baseline | Five year | Baseline | Five year |
| Level of support | None/low - no support or low housing management based | 573 | 0 | 405 | 0 | 1503 | 0 | 199143 | 0 | £ 6,596,399 | £ - |
| | Low - less than 24-hour, low level concierge/accommodation based support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | £ - | £ - |
| | Low - 24 hour low level concierge/accommodation based support | 57 | 0 | 50 | 0 | 449 | 0 | 20205 | 0 | £ 1,466,450 | £ - |
| | Medium - low level concierge plus visiting housing support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | £ - | £ - |
| | Medium - visiting individual housing support, or other professional support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | £ - | £ - |
| | High - intense wrap-around support for individuals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | £ - | £ - |
| | Residential support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | £ - | £ - |

| Aberdeen City | Green cells - input numbers | Yellow cells - input text | Blue cells - calculations | | | |
|--|-----------------------------|---------------------------|--------------------------------|-----------------------------|--|--|
| Return to contents | ! | ! | | -1 | | |
| Section 4 - Estimated current and future support needs | | | | | | |
| | | | | | | |
| | Estimated % of current | | Projections for next financial | Estimate for next financial | | |
| | homeless cases | Estimated number | year % increase / decrease | year | Notes for additional comments | Source of data |
| No/low support needs - proportion of current homeless cases with no/low support | | | | | | Local authority data, must align to ARC/HL1,2,3 Replace example % with your own data |
| requirements who will easily move into mainstream, settled housing with no need | | | | | only looking at unintentionally homeless. PTSU + | |
| for specific support other than sign-posting and low level housing management | | | | | no support | |
| support provided by housing providers. This also include concierge based services. | 55% | 322.85 | | 322.85 | 265 applicants with a PTSU referral or no referral | |
| Medium support needs - proportion of current homeless cases with medium | | | | | | |
| support needs, whether visiting housing support, or multi-professional wrap-around | | | | | | |
| support to enable people to live independently in mainstream housing. May include | | | | | housing support referrals | |
| concierge in addition to visiting housing support and other professional support | | | | | 230 unintentional applicants with open support | |
| services. | 23% | 135.03 | L | 135.01 | referral (excluding PTSU) | |
| SMD/Complex needs - proportion of current homeless cases with severe and | | | | | | |
| multiple disadvantage or complex needs who would benefit from intensive wrap- | | | | | Housing First Named List? + HW and info from | |
| around support and a Housing First approach to re-housing | 16% | 93.92 | | 93.92 | sectoin 1 + long standing homeless cases | |
| Residential/Supported Accommodation - proportion of current homeless cases | | | | | | |
| where independent living within the community is not possible or preferable for | | | | | | |
| whatever reason (safety, risk to self or others, choice) and for whom shared and | | | | | | |
| supported accommodation is the preferred housing option. | 6% | 35.22 | | 35.22 | deferred for non pernament | |
| Total % | 100% | | | | | |

| Α | b | ei | rd | e | er | 1 (| Ci | t١ | , |
|---------------------|---|----|----|---|----|-----|----|----|---|
| $\boldsymbol{\neg}$ | | | | | | | | | |

Return to contents

Section 5

Section 5 of the Rapid Rehousing Transition Plan is completed in the accompanying text-based document. Please also complete the Rehousing and Support requirement by housing/support type projections below

| Housing | Support | Estimated % of | | | |
|------------------------------------|---|------------------|--------------------------|-------------------------------|----------------|
| | | current homeless | Current cases + new need | | |
| | | cases | (Annual for 5 years) | Notes for additional comments | Source of data |
| Mainstream housing | None/low (housing management based) | 55% | 689 | | |
| Mainstream housing | Medium (individual housing support/wrap around multi-service) | 23% | 288 | | |
| Mainstream housing - Housing First | High level wrap around support | 16% | 200 | | |
| Supported accommodation | Residential support | 6% | 75 | | |
| | Total % | 100% | | | |

| Secti | cion 6 - Resource requirements | Aberdeen City | to 3 for individual UAs to set cost in the DOTP what resources area remained |
|------------|--------------------------------|---------------|--|
| Easturn to | contents | | |

New prodices - steed relengatory
New produces - other
New produces - other
Social Steed
Steedings - or or should be excussing any ever produces
of every of moving to regard moving any ever produces
of every of moving to regard moving any every produces
Social S