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Use drop-down menu (click to the right of the cell below)

Rapid Rehousing Transition Plan - supporting data and analysis

Aberdeen City

Follow links below to input data

[1a - Homelessness position](#)

[1b - Rehousing](#)

[2. Temporary Accommodation baseline](#)

[3a. Temporary accommodation - 5-year projection](#)

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[4. Support needs](#)

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Blue cells - calculations - please do not populate

Once Sections 1 to 6 are completed, the dashboard summary below will be re-populated with your data

Summary	Total capacity of the TA - no. of households	No. of households living in the TA at 31 March	Net flows in and out during the year - number of households
Baseline - all TA	630	455	1952
5-year projection - all TA	0	0	0

Sheet 3b shows more detailed analysis

### Re-housing results dash-board

New homeless demand (i.e. new assessments where duty to house - unintentionally homeless)	1285
All lets as a proportion of new homeless demand	78%
Total TA cases 31st March	426
Total current Housing First provision	3
Gap analysis between demand and supply	
Demand	1253
Supply	1000
Gap between demand and supply	253

### Rapid Rehousing Plan projections

Housing	Support	Estimated % of current homeless cases	Demand
Mainstream housing	None/low (housing management based)	55%	689
Mainstream housing	Medium (individual housing support/wrap around multi-service)	23%	288
Mainstream housing - Housing First	High level wrap around support	16%	200
Supported accommodation	Residential support	6%	75

<b>Aberdeen City</b>	<b>Green cells - input numbers</b>	<b>Yellow cells - input text</b>
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<b>Section 1a - Homelessness position</b>	<b>Most recent financial year</b>	<b>Notes for additional comments</b>	<b>Explanatory notes</b>	<b>Source of data</b>
Total homeless applications	1708			HL1 Annual Homelessness Statistics Table 1
Total new assessments in the financial year where the LA has a duty to find settled accommodation	1285	<b>Includes Threatened With Homeless Unintentional</b>		HL1 Annual Homelessness Statistics Table 11c (Homeless unintentional)
Open homeless cases where there is a duty to house as at 31st March	587	<b>HL-1 Live Cases is incorrect due to pre 2007 cases - SG Stats are aware. There is also a slight over reporting in the 587 due to backdating of case closures</b>		Local authority records. All applicants where the LA has an outstanding duty to house, including those in temporary accommodation, and those not using temporary ac
Average length of case for cases closed during the financial year in number of days	168			Local authority records.
Total households sleeping rough at least once last 3 months	80			HL1 Annual Homelessness Statistics Table 2b
Prevalence of severe and multiple disadvantage, including those that the LA estimates may fall outside the statutory figures	223	<b>Data based on calculation issued by Susan Carsley for 2017/18</b>		LA and partners to decide on and provide source. Examples could be HWU 'Hard Edges Scotland' analysis or use other LA data to indicate number of homeless household needs
Total number of cases in TA at 31 March	426			HL2 - Annual Homelessness Statistics Table 17
Total current Housing First provision	3			Local authority records.
<b>Average length of stay in TA - (Categories from indicator 25 in the ARC data)</b>	<b>Most recent financial year</b>	<b>Notes for additional comments</b>	<b>Explanatory notes</b>	<b>Source of data</b>
Ordinary local authority dwelling	136.6		For 'other' please provide details in the additional comments	ARC return data
RSL dwelling				ARC return data
Local authority-owned hostel	59.1			ARC return data
RSL-owned hostel				ARC return data
Other hostel				ARC return data
Bed and breakfast	61.2			ARC return data
Womens refuge				ARC return data
Private sector lease	154			ARC return data
Other				ARC return data

Aberdeen City	Green cells - input numbers	Yellow cells - input text	Blue cells - calculations	
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<b>Section 1b - Rehousing</b>	<b>Most recent financial year</b>	<b>Notes for additional comments</b>	<b>Explanatory notes</b>	<b>Source of data</b>
Total lets to statutory homeless in the social rented sector	970		<b>Input your data in the green cells - the blue cells will calculate results</b>	HL1 Annual Homelessness Statistics Table 32
Total lets to statutory homeless in the private rented sector	30			HL1 Annual Homelessness Statistics Table 32
Proportion of all social lets that are let to statutory homeless households by Local Authority (excluding transfers)	56%			ARC data - C8.5 The number of lets to homeless applicants as a % of ARC Indicator C7 All lets minus transfers or mutual exchanges (C.8.1 Lets to existing tenants, C.8.3 1 figures and HL1 Table 32 so the LA should explain data source if are using an alternative
Proportion of all social lets that are let to statutory homeless households by Local Authority (including transfers)	43%			ARC data - C8.5 The number of lets to homeless applicants as a % of ARC Indicator C7 All lets. <b>Please note</b> - there may be differences between the ARC figures and HL1
Proportion of all social lets that are let to statutory homeless households by RSLs (excluding transfers)		<b>Need to Get From RSL</b>		ARC data - C8.5.1 (Applicants assessed as statutorily homeless by local authority - section 5 referrals) + C8.5.2 (Applicants assessed as statutorily homeless by local authority - nominations from the local authority) + C8.5.3 (Applicants assessed as statutorily homeless by local authority - other) as a % of C7 All lets minus transfers or mutual exchanges (C.8.1 Lets to existing tenants, C <b>Please note</b> - there may be differences between these figures and HL1 Table 25 so the LA should explain data source if are using an alternative
Proportion of all social lets that are let to statutory homeless households by RSLs (including transfers)				As above from ARC but including transfers in the total let figure
New homeless demand (i.e. new assessments where duty to house - unintentionally homeless)	1285			
All lets as a proportion of new homeless demand	78%			
<b>Gap analysis - Backlog demand + projected new demand compared to rehousing history</b>				Demand comprises current backlog divided by 5 to represent the 5 year Rapid Rehousing Plan period plus new annual demand. This is compared to current supply of lets to statutory homeless households to provide a total gap (or surplus) between demand and supply and represents an indication of the level of annual increase required to meet annual homeless demand over 5 years.
Current back-log (current caseload where there is a duty to house) as at 31st March	600	<b>Includes threatened unintentional</b>		Local authority records. All applicants where the LA has an outstanding duty to house, including those in temporary accommodation, and those not using temporary ac
Projected new demand - based on average annual caseload (unintentionally homeless) in previous 3 years	1231	<b>Includes threatened unintentional</b>	HL1 Annual Homelessness Statistics - Table 11c (homeless unintentional - average over 3 years)	
Not known outcomes plus lost contacts in most recent financial year	95		HL1 Annual Homelessness Statistics - Table 32	
Refusals of permanent accommodation offers made to homeless households in most recent financial year	3		Local authority records. Permanent offers to all applicants where the LA has an outstanding duty to house, including those in temporary accommodation, and those no	
<b>Demand</b>	1253			
<b>Supply</b>	1000			
<b>Gap between demand and supply</b>	253			
<b>Average length of stay in TA - (Categories from indicator 25 in the ARC data)</b>	<b>Most recent financial year</b>	<b>Notes for additional comments</b>	<b>Explanatory notes</b>	<b>Source of data</b>
Ordinary local authority dwelling	136.6			ARC return data
RSL dwelling	0			ARC return data
Local authority-owned hostel	59.1			ARC return data
RSL-owned hostel	0			ARC return data
Other hostel	0			ARC return data
Bed and breakfast	61.2			ARC return data
Womens refuge	0			ARC return data
Private sector lease	154			ARC return data
Other	0			ARC return data





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Blue cells - calculations

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**Section 3 - Temporary accommodation analysis**

Calculated from data input in Sections 2 and 3

	Total capacity of the TA - no. of households		No. of households living in the TA at 31 March 2017 (previous financial year)		Estimated occupancy during the most recent financial year - number of households		Total days in the accommodation (total days by all occupants in the year)		Total cost of accommodation (total charged to all occupants in the year)		
	Baseline	Five year	Baseline	Five year	Baseline	Five year	Baseline	Five year	Baseline	Five year	
<b>Overarching type of provision</b>											
Emergency	92	0	75	0	655	0	29931	0	£ 1,745,059	£ -	-
Interim	0	0	0	0	0	0	0	0	£ -	£ -	-
TFF	538	0	380	0	1297	0	189417	0	£ 6,317,790	£ -	-
Other	0	0	0	0	0	0	0	0	£ -	£ -	-

	Total capacity of the TA - no. of households		No. of households living in the TA at 31 March Year 4		Estimated occupancy during Year 5 - number of households		Total days in the accommodation (total days by all occupants in the year)		Total cost of accommodation (total charged to all occupants in the year)		
	Baseline	Five year	Baseline	Five year	Baseline	Five year	Baseline	Five year	Baseline	Five year	
<b>Level of support</b>											
None/low - no support or low housing management based	573	0	405	0	1503	0	199143	0	£ 6,596,399	£ -	-
Low - less than 24-hour, low level concierge/accommodation based support	0	0	0	0	0	0	0	0	£ -	£ -	-
Low - 24 hour low level concierge/accommodation based support	57	0	50	0	449	0	20205	0	£ 1,466,450	£ -	-
Medium - low level concierge plus visiting housing support	0	0	0	0	0	0	0	0	£ -	£ -	-
Medium - visiting individual housing support, or other professional support	0	0	0	0	0	0	0	0	£ -	£ -	-
High - intense wrap-around support for individuals	0	0	0	0	0	0	0	0	£ -	£ -	-
Residential support	0	0	0	0	0	0	0	0	£ -	£ -	-

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<b>Section 4 - Estimated current and future support needs</b>						
	<b>Estimated % of current homeless cases</b>	<b>Estimated number</b>	<b>Projections for next financial year % increase / decrease</b>	<b>Estimate for next financial year</b>	<b>Notes for additional comments</b>	<b>Source of data</b>
<b>No/low support needs</b> - proportion of current homeless cases with no/low support requirements who will easily move into mainstream, settled housing with no need for specific support other than sign-posting and low level housing management support provided by housing providers. This also include concierge based services.	55%	322.85		322.85	only looking at unintentionally homeless. PTSU + no support 265 applicants with a PTSU referral or no referral	Local authority data, must align to ARC/HLI,2,3 Replace example % with your own data
<b>Medium support needs</b> - proportion of current homeless cases with medium support needs, whether visiting housing support, or multi-professional wrap-around support to enable people to live independently in mainstream housing. May include concierge in addition to visiting housing support and other professional support services.	23%	135.01		135.01	<b>housing support referrals</b> 230 unintentional applicants with open support referral (excluding PTSU)	
<b>SMD/Complex needs</b> - proportion of current homeless cases with severe and multiple disadvantage or complex needs who would benefit from intensive wrap-around support and a Housing First approach to re-housing	16%	93.92		93.92	Housing First Named List? + HW and info from section 1 + long standing homeless cases	
<b>Residential/Supported Accommodation</b> - proportion of current homeless cases where independent living within the community is not possible or preferable for whatever reason (safety, risk to self or others, choice) and for whom shared and supported accommodation is the preferred housing option.	6%	35.22		35.22	deferred for non permanent	
<b>Total %</b>	<b>100%</b>					

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### Section 5

Section 5 of the Rapid Rehousing Transition Plan is completed in the accompanying text-based document. Please also complete the Rehousing and Support requirement by housing/support type projections below

Housing	Support	Estimated % of current homeless cases	Current cases + new need (Annual for 5 years)	Notes for additional comments	Source of data
Mainstream housing	None/low (housing management based)	55%	689		
Mainstream housing	Medium (individual housing support/wrap around multi-service)	23%	288		
Mainstream housing - Housing First	High level wrap around support	16%	200		
Supported accommodation	Residential support	6%	75		
	<b>Total %</b>	<b>100%</b>			



Section 6 - Resource requirements	Aberdeen City	<a href="#">View Aberdeen City's response to the 2017 consultation on the proposals</a>
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[View all responses](#)

New provision - interim/emergency  
New provision - other  
Although not sure should be encouraging any new provision  
of mental health to legal mentoring

SB 17  
Social Care  
Scottish Government Ending Homelessness Together  
Scottish Government Mental Health Fund?? Name?